

Department of Mental Health and Addiction Services
CT Valley Hospital Budget

SID	SID Description	2017	2018 (3)	2019
10010	Personal Services (1)	\$138,429,048	\$122,015,931	\$91,640,943
10020	Other Expenses (2)	\$12,274,000	\$11,052,546	\$7,575,567
12207	Professional Services	\$4,452,115	\$3,813,655	\$3,020,549
12250	Young Adult Services	\$5,578,291	\$5,071,430	\$5,188,106
12289	Behavioral Health Medications	\$4,510,360	\$4,420,631	\$3,251,312
12292	Prison Overcrowding	\$487,221	\$0	\$0
Total		\$165,731,035	\$146,374,193	\$110,676,477

(1) Includes \$56.9 million in DSH

(2) Includes \$2.6 million in DSH

(3) A separate budget for Whiting Forensic Hospital was established effective 2/1/2018 in anticipation of the separation from CT Valley Hospital.